



# CITY OF TALLAHASSEE



## FY 2024 Consolidated Annual Performance Evaluation Report (CAPER)





**CITY OF  
TALLAHASSEE**

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**October 1, 2023 – September 30, 2024**

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## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) is a summary of the achievements of the City of Tallahassee (City) for its 2023-2024 fiscal year (HUD Program Year PY 2023) and a report on how the Community Development Block Grant (CDBG), HOME Investments Partnership Program (HOME), and Emergency Solutions Grant (ESG) funds were expended to achieve the goals of the Consolidated Plan. This CAPER covers the fourth year under the 2020-2024 Consolidated Plan.

During this reporting year, the City focused on homeownership, preserving existing housing stock, community revitalization, public facilities improvements, and public services. In addition to the annual federal funding provided by CDBG, HOME, and ESG, the City leveraged funding from the State Housing Initiatives Program (SHIP), General Revenue, the Affordable Housing Trust Fund, Change for Change, Promise Zone, and American Rescue Plan (HOME-ARPA; Treasury ARPA; CARES; CV) for affordable housing projects, homelessness prevention, and new initiatives. Below are highlights for PY 2023.

**Priority Need 1 Affordable Housing:** The City's CDBG and HOME programs assisted nine LMI homeowners (six through CDBG and three through HOME) with housing rehabilitation needs. The HOME program also assisted five first-time homebuyers with down payment assistance. One HOME funded new construction CHDO unit was completed and sold during the program year. The City's permanent relocation program assisted 26 households using CDBG funds. Altogether, the City assisted 41 households with CDBG and HOME program funds. The City also assisted 62 households (20 DPA and 42 repair/rehab/reconstruction) using SHIP and ARPA funds, serving 103 households within the City.

**Priority Need 2 Public Services:** Public services funded by CDBG helped to improve the quality of lives for the special needs and LMI population in the City. For special needs, a total of 408 persons were served through senior services. The City also funded programs that assisted a combined 292 LMI persons with employment training, childcare services, youth services, and health services.

**Priority Need 3 Public Facilities and Infrastructure:** The City funded public facility improvements with CDBG. Seven public facilities received improvements during PY 2023, which benefitted an estimated 18,616 persons in LMI areas.

Priority Need 4 Homeless Prevention Services: The City’s ESG program funded HMIS and Rapid-Rehousing activities which assisted 1,018 households with rapid re-housing rental assistance. These programs are designed to assist people with quickly regaining stability with a housing first strategy.

The City met or exceeded the Annual Action Plan (AAP) and Consolidated Plan goals for the year reported through utilization of annual awards, allocated relief funds, and local and state dollars. While the actual production of most programs is fairly consistent with what was planned in the AAP, as is routinely the case, some of the production came as a result of completion of projects that were funded using prior year funds, and others will be completed in the following reporting year. It should also be noted that outcomes reported in the tables throughout this report reflect only those funded through HOME, CDBG, and ESG. Additional outcomes are provided in the narrative above that show production was above average for the year. The outcomes reported in Table 1 below reflect only the outcomes achieved with CDBG, HOME, or ESG funding; however, the City used other sources of funding to meet or exceed its goals for the program year. The narrative following Table 1 provides additional information on all outcomes achieved through all funding sources listed by goal.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5 Year Plan	Actual – 5 Year Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing Rehabilitation	Affordable Housing	CDBG: \$192,598.23	Homeowner Housing	Household Housing Unit	126	36	28.57%	25	9	36.00%
		HOME: \$84,742.06	Rehabilitated							
Permanent Relocation	Affordable Housing	CDBG: \$73,011.67	Relocation	Household Housing Unit	50	76	152.00%	20	26	130.00%
CHDO Set-Aside	Affordable Housing	HOME: \$60,000.00	New units constructed	Household Housing Unit	25	2	8.00%	5	1	20.00%
Public Facilities	Non-Housing Community Development	CDBG: \$1,352,242.13	Other	Other	23	21	91.30%	5	7	140.00%

Rapid Re-Housing	Homeless	ESG: \$56,508.91	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	1710	1140.00%	50	1018	2036.00%
HMIS Administration	Homeless	ESG: \$74,244.02	Other	Other	1	1	100.00%	1	1	100.00%
Planning and Administration	Planning and Administration	CDBG: \$314,890.97 / HOME: \$2,356.76	Other	Other	1	1	100.00%	1	1	100.00%
Down-Payment Assistance	Affordable Housing	HOME: \$125,900	Direct Financial Assistance to Homebuyers	Households Assisted	75	67	89.33%	25	5	20.00%
Public Service Assistance	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$214,277.86	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,225	10,343	197.95	100	700	700.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**A Comparison of the Proposed vs PY 2023 Actual Outcome Goals – HOME, CDBG, and ESG**

**1 Housing Rehabilitation:** The City had a goal of 25 homes to receive repairs, rehabilitation, or reconstruction. Using CDBG and HOME, we completed nine units. Using state and local funding, we completed an additional 42 units, exceeding our goal with a total of 51 owner occupied and rental units completed. This goal provides an LMH benefit and includes Neighborhood First activities.

Although we did not complete any in that category using CDBG funding, a total of 13 were completed using state and local funds and are included in the total. The City intends to continue this goal in its next Annual and Consolidated plan.

**2 New Construction:** Under its CHDO set-aside activities, the City had a goal of five new affordable units. Using HOME, we completed one unit. Using state and local funding we completed an additional nine single family units and 564 new multifamily units, exceeding our goal with a total of 578 new affordable units. This goal provides an LMH benefit. The City intends to continue this goal in its next Annual and Consolidated plan.

**3 Down Payment Assistance:** The City set a goal to assist 25 new LMI homebuyers with acquisition and down payment assistance. Using HOME, the City assisted five new homeowners. Using state and Treasury-ARPA funding, we completed an additional 20 DPA loans, for a total of 25. The City intends to continue this goal in its next Annual and Consolidated plan.

**4 Acquisition:** The City set a goal to complete 16 new acquisitions of property or parcels to be utilized for new affordable housing, removal of blight, or preservation of existing affordable units. The City did not prioritize this goal this past year. Instead, the City focused on donation of current City-owned parcels to its Community Land Trust for future affordable housing projects. The City may revise this goal in the next Annual plan.

**5 Public Facilities:** The City set a goal to conduct repairs or rehabilitation of five of its community centers or public facilities. The City exceeded this goal providing repairs and rehab to seven of its centers which benefitted an estimated 18,616 persons in LMI areas. The City intends to continue this goal in its next Annual and Consolidated Plan.

**6 Homeless Support including Public Service Assistance, Permanent Relocation, and Rapid Re-Housing:** The City set a goal to assist 170 persons facing homelessness utilizing permanent relocation, rapid rehousing, and other public service assistance. Using ESG, CDBG, Treasury-ARPA, and local funds, the City provided homeless support services to more than 1744 persons and families. The City intends to continue these goals in its next Annual and Consolidated Plan.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	6,804	1	251
Black or African American	11,586	7	657
Asian	251	1	5
American Indian or American Native	25	0	12
Native Hawaiian or Other Pacific Islander	11	0	0
<b>Total</b>	<b>18,677</b>	<b>9</b>	<b>925</b>
Hispanic	1441	0	37
Not Hispanic	17,236	9	888

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Not included in the table above are persons assisted through the City's programs funded with state, local, and other federal funds (ARPA, CARES/CV, SHIP, etc.). This includes more than 1,700 other households and individuals served through these other funding sources. Also, not included in table above for CDBG, HOME, and ESG are; other races/unknown/female headed household:

- 671 Other races/unknown (CDBG)
- 93 Other races/unknown (ESG)
- 3 Female Headed Households (CDBG)

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,913,062.00	2,602,619.78
HOME	public - federal	1,080,524.00	272,998.82
ESG	public - federal	163,251.00	130,752.93

**Table 3 - Resources Made Available**

### Narrative

With respect to disproportionately greater needs measured as being 10% greater than the overall jurisdiction on the particular measure, only a small subgroup met that test as provided in the HUD PY 2020-2024 Consolidated Plan. Hispanic households in the 50%-80% group with housing problems (at least one of the following: lacks complete kitchen facilities, lacks complete plumbing facilities, more than one person per room, or cost burden greater than 30% of the household's income) had a disproportionately greater need. With regard to severe housing problems (having more than one of the following: lacks complete kitchen facilities, lacks complete plumbing facilities, more than 1.5 persons per room, and cost burden greater than 50% of the household's income) and cost burdened households (greater than 30% of the household's income spent on housing), black/African American and Hispanic households reflected the greatest needs but did not meet the test of a disproportionately greater need of 10% higher than the overall jurisdiction. In addition to expending \$272,998.82 in regular HOME funding, the City receipted \$1,220,383.79 in HOME program income and expended \$1,191,632.79 on HOME eligible activities.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	75	100	The City invests in projects located in any area within the City limits.
Neighborhood Revitalization Strategy Area	25		

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The City of Tallahassee does not allocate funding based solely on geographic requirements. Determining priorities for spending the City's federal block grant funding is based on multiple forms of analysis and input. Data analysis related to population trends (including minority concentrations and growth in the number of persons with Limited English Proficiency), housing needs, the housing market, and the economy was central to decision making for the Consolidated Plan. In addition, extensive efforts were



made to include community input throughout the planning process. Community input was obtained through public meetings, and meetings with stakeholder organizations (particularly those serving low- and moderate-income populations and those with special needs).

When the project or planned activities are intended to serve individuals or households directly, those individuals or households must meet income qualifications, as well as residency requirements, in order to receive assistance from the program. In these instances, City staff and/or one of its partner agencies shall complete an in-take and eligibility status review of the applicant individual, or household, before the project/activity is initiated.

Additionally, the City has identified infrastructure and public facility improvement activities. The planned activities will serve a community, neighborhood or “area”. These projects (or activities) are said to have an “area-wide” benefit. Per HUD requirements, these areas must be within an eligible Census Tract, as defined by HUD, whereby the majority of the residents are low to moderate-income.

To determine these Tracts the City utilizes the FFIEC Geocoding Mapping System (<https://geomap.ffiec.gov/ffiecgeomap/>) and HUD’s identified census block group tracts within the jurisdiction at <https://www.hudexchange.info/programs/acs-low-mod-summary-data/>.

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## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

ESG Match: ESG Match funding came from several local sources including General Revenue, Promise Zone funding, and Change for Change. These funds support a variety of public services; however, a portion of funds supports activities and local shelters specifically serving the homeless population. For FY2022-2023, a total of \$923,589 was funded for homeless services in addition to the City's ESG, ESG-CV, CDBG, and CDBG-CV funding allocated to public services.

HOME Match: HOME match funding is provided through several sources. As HOME funds are used for down payment and closing cost assistance to first-time homebuyers, these funds are leveraged with private sector mortgages and state SHIP funds are used to pay for counseling and education programs. HOME funds are also matched through the use of SHIP funding for the Home Repair and Rehabilitation Program and the City's Water and Sewer Fee Waiver Program funded through the Affordable Housing Trust Fund. The Water and Sewer program provides a waiver of required tap fees for new or expanded affordable housing developments. These new developments are HOME-eligible. The City provided \$72,865.11 in fee waivers supporting the development of 11 new single-family units, and \$112,500 in direct subsidy for new construction of one single family unit.

Leveraged Public Services: The City supports the provision of public services through the Community Human Services Partnership (CHSP). This program is in partnership with Leon County. Several funding sources are used including General Revenue, Promise Zone funding, Change for Change, and the Affordable Housing Trust Fund. Through a combination of these resources, the City leveraged over \$1.8M in funding for public services.

Leveraged Publicly Owned Land: The City supports the development of affordable housing in many ways, including with City-owned lots and parcels. The City regularly reviews the surplus parcel listing to determine suitability for affordable development, including donations to Habitat for Humanity, the Community Land Trust, and in partnership with developers of affordable housing.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	\$185,365.11
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$185,365.11
4. Match liability for current Federal fiscal year	\$11,403.59
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$173,961.52

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
TRB230985	10/2/2023	\$ 5,198.50						\$ 5,198.50
TRB230921	10/11/2023	\$ 10,870.58						\$ 10,870.58
TRB231037	10/11/2023	\$ 8,910.44						\$ 8,910.44
TRB230582	10/23/2023	\$ 7,013.03						\$ 7,013.03
TRB221180	11/20/2023	\$ 5,682.50						\$ 5,682.50

<b>TRB231174</b>	<b>1/4/2024</b>	<b>\$ 7,555.16</b>						<b>\$ 7,555.16</b>
<b>TRB231271</b>	<b>1/4/2024</b>	<b>\$ 2,648.25</b>						<b>\$ 2,648.25</b>
<b>TRB231273</b>	<b>1/4/2024</b>	<b>\$ 7,500.00</b>						<b>\$ 7,500.00</b>
<b>TRB240062</b>	<b>2/19/2024</b>	<b>\$ 4,968.79</b>						<b>\$ 4,968.79</b>
<b>TRB240261</b>	<b>6/19/2024</b>	<b>\$ 6,258.93</b>						<b>\$ 6,258.93</b>
<b>TRB240640</b>	<b>9/11/2024</b>	<b>\$ 6,258.93</b>						<b>\$ 6,258.93</b>

NS16332	5/18/2024	\$ 112,500.00						\$ 112,500.00
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Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	1,220,383.79	1,191,632.79		28,751.00

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	108,066.06	0	0	108,066.06	0	
Number	3	0	0	3	0	
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	108,066.06		108,066.06			
Number	3		3			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	26
Number of Non-Homeless households to be provided affordable housing units	55	15
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>75</b>	<b>41</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	26
Number of households supported through The Production of New Units	5	1
Number of households supported through Rehab of Existing Units	25	9
Number of households supported through Acquisition of Existing Units	25	5
<b>Total</b>	<b>75</b>	<b>41</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The number in Table 12 represent affordable housing units/households assisted or supported through rehabilitation of owner-occupied homes, down payment assistance, permanent relocation/rapid rehousing, and CHDO activities funded with the entitlement funds of CDBG, HOME, and ESG. Not included in these numbers are:

- 42 repair and rehabilitation activities completed with SHIP, General Revenue, and ARPA funds;
- 578 new units constructed (single-family and multifamily);
- 226 households supported through homebuyer and financial counseling.

As indicated above and below, the City clearly exceeded its goals utilizing flexible program design to braided funding for maximum impact. Those in the table are only those assisted with CDBG or HOME



funding. As noted below, the City uses other grant and local funds to ensure all goals are met or exceeded.

Number of households supported through Rental Assistance: This goal is accomplished by the ESG rapid rehousing rental assistance program. Addressing homelessness is a top priority for the City in both its HUD plans and the City's own 2029 Strategic Plan. The City's participation in the CHSP process, in partnership with Leon County, provides tremendous support for homeless individuals. With almost \$3.1M invested by the City in federal, state, and local funds, the City was able to assist 1,171 facing homelessness.

Number of households supported through The Production of New Units: The number of new construction CHDO units has decreased from prior years, however the City has several active programs to facilitate new single and multifamily units all in various stages of development. These programs are funded with sources other than HOME, including state SHIP, Treasury ARPA, HOME-ARP, Community Redevelopment Agency, and City General Revenue. The actual number of new units constructed in PY 2023 through the City's ambitious programs is 578.

Number of households supported through Rehab of Existing Units: The City continues to meet affordable housing preservation goals. The number identified above are units that were completed during PY2023 using CDBG and HOME funds. However, the City also utilized SHIP, Treasury ARPA, and City General Revenue to preserve homeowner and rental units for a total completed in PY 2023 of 117. The City identifies housing rehab as a high need and will continue to include this in future plans.

Number of households supported through Acquisition of Existing Units: This goal is accomplished by using HOME, SHIP, and ARPA funding. Although only five HOME DPA units were accounted for in table 12, a total of 25 DPA units were closed during PY 2023.

**Discuss how these outcomes will impact future annual action plans.**

With the City's focus on addressing the housing shortage both in new units and preserving existing units, the City will continue to prioritize health and safety repair initiatives, neighborhood infill housing builds, and funding for multifamily developments.

During its next plan review cycle, the City will review and assess its activities, goals, and accomplishments during this Consolidated Plan period to determine if revisions to its current goals are needed to align with the City's new 2029 Strategic Plan. However, the goals enumerated in the City's HUD Annual Plan will align with the City's HUD funding. Its overall City strategic goals encompass other funding sources not reported in the Annual Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	223	1
Low-income	8,108	8
Moderate-income	11,017	0
<b>Total</b>	<b>19,348</b>	<b>9</b>

**Table 13 – Number of Households Served**

**Narrative Information**

In addition to those reported for CDBG and HOME, the following households were served;

- 1,018 extremely low-income households (homeless) served through ESG;
- 584 extremely low and very low-income households served with state, other federal, and local funds;
- 401 low-income households served with state, other federal, and local funds; and
- 136 moderate income households served with state, other federal, and local funds.

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## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City works with multiple organizations that serve the homeless community in the area. The Big Bend Continuum of Care, through its outreach staff and volunteers, completed the annual Point-in-Time Survey in late January 2024 providing an opportunity for comprehensive outreach to unsheltered individuals and families.

Through the Comprehensive Human Services Partnership (CHSP) program, the City provides funding to Capital City Youth Services, Refuge House, Big Bend Homeless Coalition, the Comprehensive Emergency Services Center, Ability First, Brehon Institute for Family Services, the Salvation Army, Big Bend 2-1-1, Good News Outreach, and America's Second Harvest. Combined, these agencies received more than \$1,659,620 in General Revenue, AHTF, and Change for Change funding to support homeless services for FY 23-24.

The City also directly funds the area's two largest shelters: The Comprehensive Emergency Services Center (CESC), and the Family Promise Big Bend (FPBB). The City leverages funding from CDBG, ESG, General Fund, Change for Change, and the Affordable Housing Trust Fund to provide supportive programming, day services, overnight sheltering, case management, permanent supportive housing, job training, and shelter operations.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The CESC has 377 beds but also provides on-site access to needed services and resources not only for those residing in the shelter but also for any unsheltered homeless persons seeking services. HOPE Community Family Emergency Shelter, managed through FPBB, serves families with children and veterans through shelter, transitional housing, and permanent supportive housing. The City works very closely with the Big Bend CoC to ensure the needs of the homeless are addressed through coordinated entry. The monthly meetings of the CoC with service providers continue to be an effective way of providing information about resources relative to homelessness issues.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

A total of \$3,319,487.84 in federal and state resources was secured by the Big Bend Continuum of Care as a result of the HUD Homeless Continuum of Care NOFA for permanent supportive housing, HMIS system and coordination, planning, and general homelessness assistance programs such as TANF. These funds support both local shelters with supportive services programs, helping homeless persons make the transition to permanent housing and independent living.

The City partners with the Big Bend CoC, Leon County and many other local agencies through its comprehensive Community Human Services Partnership Program (CHSP). This partnership utilizes a holistic approach to providing services to low income and homeless persons throughout Leon County and the City of Tallahassee. Partner agencies include:

- Ability 1<sup>st</sup>/Center for Independent Living: provides a variety of services for those with disabilities enabling them to live independently
- Boys and Girls Club: provides mentoring and support for disadvantaged youth and those in foster care
- Refuse House: provides services and support for those escaping domestic violence
- The City's Gun Violence Task Force: to support efforts to reduce gun violence in the City of Tallahassee

These are just a few of the agencies receiving approximately \$3.1M in federal and local funds. Many of the partner agencies provide services to homeless individuals meeting the definitions as provided in the ESG regulations at 24 CFR Part 576. The City uses the local funds as match for its ESG funding (as noted in an earlier section of this report). These agencies assist those receiving assistance from other public or private agencies and addresses housing, health, social services, employment, education, and youth needs.

In addition to the work already noted, the City has two specific programs to address homelessness among disadvantaged groups. The first, TEMPO, is a program created by the City in 2017. TEMPO provides a path for disconnected youth to essential services, enabling vocational education opportunities, connecting youth to workforce training through short-term apprenticeships with local organizations, and enabling the benefit of workforce training through job placement.

The second is the City's Landlord Risk Mitigation Fund. This Fund, created in 2020 to address the needs of housing instability exacerbated by the pandemic, is a partnership with Leon County. The program encourages landlords to engage in housing stability activities by providing emergency support for their

tenants. Support is in the form of temporary rental assistance, minor repairs, and leasing bonuses to landlords who agree to house tenants exiting homelessness or incarceration. These would also include those exiting mental and other health institutions such as rehab facilities.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Through the use of ESG funding, the City helped move homeless persons and families into housing to provide the necessary shelter and funds for necessary case management services to individuals to develop individualized plans to address their needs and connect them with appropriate resources. These programs are aimed at reducing the amount of time households and individuals reside in shelters and transitional housing and assist households to become self-sufficient by providing access to affordable housing and the necessary essential services. These outcomes are reported under CR-65 and the accompanying SAGE report.

In addition, the activities noted in the previous section address the programs the City has or agencies it partners with to address homelessness to make it rare, brief, and non-recurring.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Tallahassee Housing Authority (THA) has continued to make accessibility improvements to units as needed. The THA has completed numerous renovations to kitchens and bathrooms throughout their properties.

The THA continues to enhance the safety of their communities by installing additional lighting on unit entrances, increasing the number of lights on poles to improve visibility at night for residents and police patrols. Numerous trees have been trimmed, additional cameras and fencing have been added as well. THA contracted with the Tallahassee Police Department for security patrol services at its properties. Members of the Tallahassee Police Department Crime Prevention and Gang Unit continue to work with THA and its residents to stem criminal activity, violence and address resident concerns. THA managers attend monthly Tallahassee Police Department and Leon County Sheriff Department community meetings where information on criminal activity is shared with housing providers in Tallahassee.

The THA contracts with the Boys and Girls Club of Big Bend (BGCB) for after-school and summer youth program services at our public housing community center sites. The goal is to provide after-school and summer programs that successfully extend learning opportunities beyond the school day and year. These programs encourage greater family connections and resident involvement with their children's education, social interactions and neighborhood environment. THA and BGCB are committed to implementing comprehensive after-school programs that provide meaningful academic and extra-curricular activities, and extended learning opportunities for children residing in THA properties, their families, and the surrounding communities.

THA and their development partner Columbia Residential, LLC leveraged \$6.5M in City and Community Redevelopment Agency (CRA) funding to secure awards from Florida Housing Finance Corporation for Phases 1 and 2 of the redevelopment of the Orange Avenue Apartments. Phases 1 and 2 are completed, replacing 200 units with 290 new affordable and mixed income units. Two additional phases of redevelopment are slated to transform the 29+ acre property into mixed-income affordable housing.

THA will continue to use its Capital Fund Grant monies to maintain and improve its remaining housing stock, improve resident and property security, provide training for THA personnel on policy and procedures, and to facilitate programs to improve resident empowerment and economic self-

sufficiency.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

City staff continued as a member of the local Family Self Sufficiency Coordinating Committee for its Family Self-Sufficiency Program and assists in developing resources to support program planning initiatives designed to encourage housing authority residents to become more self-sufficient, to explore opportunities, and when appropriate, to be active in management.

Though COVID-19 impacted many of THAs resident program, THA maintained robust relationships with community partners and were able to offer a number of services to its residents. Through their contract with the Boys & Girls Club, modified programming continued to be offered at two THA sites. THA's Family Self-Sufficiency (FSS) program provides residents with appropriate community referrals as well as direct assistance with resumes, cover letters and interviewing skills. In addition, the program connects resident job seekers with employment opportunities and partners with the Tallahassee Lender's Consortium to refer residents interested in homeownership.

THA referred residents to utilize the Leon CARES program, which provided assistance to those affected by COVID-19. The program provided eligible applicants with funds so that past due rent and utilities might be paid. THA orchestrated and facilitated resident applications for this funding. In conjunction with Second Harvest, THA commenced the "Senior Grocery Program" which provides doorstep delivery of groceries to THA senior residents once per month.

Four public housing residents participated in the City's collaborative with I/O Avenue, a 12-week program that taught fundamental skills for software development. THA continued its utilization of the expertise, training and services of student interns of Social Work, Public Health, School of Business, Agriculture, Psychology and Allied Health Sciences at FAMU; Urban Planning, Medical School and Exercise and Nutrition students from FSU; and office administration students from Tallahassee Community College. The total value of student volunteer services over a three-year period for 416 volunteer hours is greater than \$21,000 and will prove beneficial for all stakeholders.

### **Actions taken to provide assistance to troubled PHAs**

The Tallahassee Housing Authority is not in 'troubled' status. They are a standard performer since 2011 and are soon to be designated a high performer. The City has received documentation in support of this

determination. It should be noted that the City and Leon County have been supporting the THA financially through funding of the redevelopment of its main multifamily complex, the Orange Avenue Apartments. The City is also assisting with support and technical guidance for another multifamily development, Springfield Apartments. In addition to these projects, the City is working with developers to partner with the THA to provide Project Based Vouchers as development subsidy to new multifamily units thereby increasing the supply of rental units affordable to low and very low income households.

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Tallahassee prioritizes efforts that support the construction of new affordable housing units while also focusing on rehabilitating and enhancing existing housing inventory. The City has a catalog of options and partnerships that incentivize developers to bring housing projects across the affordability spectrum to Tallahassee – the **City's Affordable Housing Development Policies**. These tools provide broad spectrum reach and help stretch public dollars, creating a more sustainable, long-term affordable housing environment. With this focus, more affordable housing units are being added as housing challenges are felt across the country.

The City initiated policies and programs in the early 90's, but more recently paired them with new or expanded initiatives to greater effect. This includes amended definition of dwelling units to facilitate the conversion of hotels/motels into affordable studio units, exempting or reducing water/sewer connection fees and concurrency impact fees, regulatory and zoning flexibility, density bonuses, support for TEFRA bonds for non-profit developers, streamlining the process for developers to certify their projects as affordable, and establishing a community land trust. Following are a few recent examples of the success of this suite of incentives.

- Since expanding the definition of dwelling units in 2021, developers have completed the conversion of four former hotels into 575 studio units. These units are naturally occurring affordable housing, attainable to households from a variety of income brackets.
- The City's ordinance allowing water/sewer connection fee exemptions in exchange for affordable units has incentivized the development of 46 projects for single- and multi-family units by saving developers \$850,000 since 2020.
- The City's Inclusionary Housing ordinance, adopted in 2004 and amended in 2008, provides developers an incentive to have at least 10% of units certified as affordable. These incentives include density bonuses, design flexibility, and expedited reviews, among others. This has resulted in four projects, both rental and homeownership, with affordable units constructed in high-income census tracts alongside market rate units. Currently, there are 21 units completed and sold to low-income buyers.

### **Live Local Act**

The City's success was also replicated statewide. In 2023, Gov. Ron DeSantis signed into law the Live Local Act (SB102). The Live Local Act is a comprehensive, statewide workforce housing strategy, designed to increase the availability of affordable housing opportunities for Florida's workforce, who desire to live within the communities they serve. The Act proscribes certain development standards for

eligible affordable housing developments in any area zoned for commercial, industrial, or mixed use. Eligible projects are entitled to certain use, density, and height standards as well as standards regarding administrative approval. In addition to a multitude of new programs, incentives, and opportunities, this legislation works to refocus Florida's housing strategy in ways that make housing more attainable.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In its 2020 Consolidated Plan the City identified preservation of existing units and new construction of affordable units as its highest need. The Needs Analysis conducted in 2020 indicates that the most common housing program facing Tallahassee's residents is cost burden with 75% of Tallahassee's LMI households cost burdened or severely cost burdened. With a shortage of affordable units, the City's continued focus on adding new units to the pipeline is a top priority. To meet this underserved need, the City utilizes its suite of affordable housing incentives and partners with developers to provide affordable solutions. The City continues to see success with over 1,600 new or preserved affordable units currently in the pipeline, and over 1,300 units completed since 2020.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City continues to test all houses built prior to 1978 that are rehabilitated under the owner-occupied rehabilitation program for lead paint. If the results of the test indicate that mitigation is required, that mitigation is incorporated into the rehabilitation. The home is tested again and must be cleared before the rehabilitation is considered complete. Additionally, all agencies or sub-recipients that receive funding for rehabilitation work are held to the same standards. To ensure the process is being followed on all owner-occupied rehabilitation projects, City staff orders the tests, reviews them, and does not approve the work write-up or issue a notice to proceed until the process is followed. Final payments are not authorized until acceptable clearance tests are received.

The City is still utilizing the Lead Hazard Reduction and Supplemental Healthy Homes Grant awards from HUD's Office of Lead Hazard Control and Healthy Homes. As a result, the City now has staff who are Repair, Renovate and Paint certified trainers, and hold a Lead Hazard Supervisor Certification further aiding the City in addressing lead and other healthy home hazards.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's Housing Division collaborates with various City Departments and outside partners to provide services and opportunities to those below the poverty level. Through credit counseling and financial readiness, clients are able to set budgets, start a savings account, reduce their debt and increase their credit scores in the hopes of becoming a homeowner and gaining more financial security. Through owner-occupied rehabilitation and repair, the City prioritizes those at or below 50% AMI. In doing so, the City's grant programs ensure the home is healthy and safe, preserving the life of the home, lowering the homeowner's costs, and increasing the market value of the home which in turn increases personal wealth.

CDBG funding is also used to renovate and improve public facilities and service centers which facilitate the provision of public services to low and moderate income families. These centers are primarily located in low-income census tract areas and provide a range of services for residents in the surrounding neighborhoods from safety-net to self-sufficiency, and acting as resilience hubs and information centers in cases of emergencies or natural disasters.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continues to provide opportunities for capacity building through the provision of and coordination of training for local organizations as well as ongoing technical assistance. City staff participates in training opportunities, shares information on training opportunities, and encourages attendance at training. During the program year, City staff completed the following trainings and certifications:

- Rental Housing Finance Development Professional
- Housing Development Professional
- NCDA Housing and Community Development Leadership Institute
- NCDA Certified CDBG Trainer
- Multiple conferences covering a range of affordable housing and community development topics
- Individual tracks from HUD’s Library: Basically CDBG, Building HOME
- Individual tracks from FHC’s Library: SHIP Administration

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City staff continued membership and active participation in the BBCoC, Affordable Housing Advisory Committee, South City Foundation, and Housing Leadership Council collaborative network meetings. In addition, the City continues to participate in real estate and builders associations, as well as neighborhood meetings to determine the needs of neighborhoods and obtain input relative to City activities and projects funded. Through the Community Human Services Partnership process, the City and the County work with local social service agencies to provide needed funding and training to assist low-income residents.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The most recent analysis of impediments to fair housing identified the following barriers: (1) need for public education for targeted populations, (2) need for professional training for housing professionals, (3) need for continual housing testing, and (4) need for interagency communications. The City’s Fair Housing Office took the following actions in the 2023-2024 fiscal year:

1. The City increased fair housing advocacy in the community by educating children on the importance of equal housing rights, utilizing social media to spread the message of fair housing rights, and distributing educational materials at community events throughout the year.
2. Distributed Fair Housing Educational materials at the City of Tallahassee Martin Luther King Day Festival, Parade, and Day of Dialogue.
3. Produced and aired multiple 60-second radio ads for several local radio stations throughout the year promoting fair housing with 424,300 impressions.
4. Produced and aired multiple TV ads on WCTV promoting Fair Housing Month and Hybrid Fair Housing Symposium in April 2024.
5. Distributed "The Fair Housing Five" books by the New Orleans Fair Housing Center, to local elementary schools for Community Day.
6. Distributed Fair Housing Pamphlets and other educational materials to Orange Avenue Apartments, Texas Street Apartments, Good Bread Apartments, Springfield Apartments, Griffin Heights Apartments, and Leon Arms Apartments.
7. Purchased multiple billboards advertising Fair Housing for the months of January, April, July, and September 2024 with over 434,382.93 impressions in addition community events.
8. Promoted fair housing history and activities on social media from April 5th to April 26th with over 31,260 impressions.
9. Hosted Fair Housing Symposium in April 2024, with over 200 in person and virtual attendees.
10. Partnered with Community and Economic Development United Group to disburse educational material and host interactive workshops that provide innovative and practical solutions for combating housing discrimination.
11. Partnered with Florida Commission on Human Relations to do a Podcast discussing fair housing rights and history.
12. Partnered with Florida Commission on Human Relations to participate in press conference supporting Tallahassee Housing Authority building project.
13. Partnered with Florida Commission on Human Relations to inform Realtors about Fair Housing Right in the State of Florida at the Realtors Marketing meeting.
14. Hosted Fair Housing 365 Community Outreach with Florida Commission on Human Relations.
15. Produced multiple podcast promoting Fair Housing.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Tallahassee is committed to a comprehensive program of monitoring and evaluating the progress of housing and community development activities. The goal of the City is to ensure long-term compliance with the applicable regulations and standards, particularly Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended through December 31, 1998.

The City's Department of Housing and Community Resilience has established its monitoring process to include the entitlement grants, CDBG, HOME, and ESG, issued by the US Department of Housing and Urban Development (HUD), and the City's annual state SHIP funds issued by the Florida Housing Finance Corporation. The monitoring process for these programs is designed to ensure that a system of continuous communication and evaluation is in place. The monitoring process will facilitate the evaluation of program accomplishments in relation to the goals and objectives established in contracts by allowing staff to review all programs and housing service providers in order to assess strengths, weaknesses, performance capabilities and accomplishments. Information gained from the reviews will give staff an opportunity to determine if programs and/or strategies are working, benefits are being achieved, needs are being met and objective and goals are being accomplished. Both qualitative and quantitative methods of evaluation are used.

Prior to the issuance of any subgrant agreement or award, the City conducts a Risk Assessment using information from IRS Form 990s, audited financial statements, or annual OMB audits to determine the level of risk. Monitoring of the subrecipient may be adjusted based on the score.

Monitoring activities for the Consolidated Plan will incorporate all program requirements of CDBG, HOME, and ESG. This includes reviewing and documenting projects for eligibility, maintaining record-keeping requirements and reviewing financial transactions, including budgets and expenditures. Since the Consolidated Plan is an integrated, comprehensive document, expansions and modifications of monitoring procedures will be continually conducted to comply with all federal regulations.

The City's monitoring standards and procedures include:

1. Payment is made on a reimbursement basis upon proof of eligibility of the activity, proof of the expenditure, and a physical inspection, as necessary. This is true of all contracts as well as work conducted for programs administered in-house. Program managers examine each pay request for accuracy, completeness, and eligibility before authorizing reimbursement. This desk monitoring activity is done each time a pay request is received and, for most contracts, it is done monthly.

2. Regular reports on accomplishments and activities are required from each contractor or sub-recipient to show compliance with the approved tasks and responsibilities described in the contract. This includes audit reports commissioned by and for each agency if required by the Single Audit Act.
3. On-site monitoring of sub-recipients and contractors is conducted annually to assure compliance with state and federal regulations. Prior to scheduling any on-site assessment, staff will meet to conduct a desk audit and review any relevant documents, including a risk assessment, to determine any additional levels of review needed.

### **1. Long-Term Affordability Monitoring**

Another aspect of monitoring is the long-term affordability, in accordance with regulatory requirements, for housing related projects. The Long-Term Affordability Monitoring includes the following:-Oversee Subrecipients (new and active) to conduct Compliance Reviews quarterly and annually -Provide annual updates of Income and rent limits -Perform desk reviews monthly to ensure program goals are being met by tenants and subrecipients -Manage HOME assisted units closely in order to meet the Uniform Physical Condition Standards (UPCS) Inspections annually or, as necessary-Conduct on-site face to face reviews on tenant files and provide education and technical assistance to subrecipient-Verify the following documentation is in compliance with federal regulations, contract provisions and are completed in a timely fashion:-Current, signed lease-Tenant Income Certification-Monthly rent -Affirmative Marketing Questionnaire and Agreement (5 or more units)-UPCS Rental inspection report is in compliance-Sub-Recipient Operating Statement-Proof of property/liability insurance is in compliance-Other documentation as applicable

### **2. Minority and Women-Owned Business Outreach and Section 3 Reporting**

It is the written and practiced policy of the City to encourage the participation of all interested women and minority owned businesses. The City will also comply with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C 1701u) and implementing regulations at 24 CFR Part 75. Starting July 1, 2021, the City began reporting Section 3 in IDIS. The Section 3 report has been uploaded in the CR-00 of this CAPER.

### **3. Comprehensive Planning Requirements**

The comprehensive planning requirements include the community planning and development process of the 5-Year ConPlan, subsequent AAPs, and CAPERs as per 24 CFR 91 Subpart A, C & F. Citizen participation is a vital part of the consolidated plan process, and the City will make sure to follow its HUD approved Citizen Participation Plan (CPP) which helps guide staff to gather community input which is an essential component in identifying the priority housing and community development needs in the City. The ConPlan is developed every 5 years, with identified priority needs and goals to address these needs. Each year of the 5-Year plan, the City develops an AAP which identifies the projects and activities

that will address and further the goals of the plan. This plan is required to be submitted to and approved by HUD each year to receive CDBG, HOME and ESG funding annually. At the end of each AAP program year, the City will report on the accomplishments and performance of the program through the CAPER (performance report). Citizen participation is required in the development of each of these stages as per 24 CFR 91.105.

#### **4. PY 2023 Citizen Participation Efforts for the Plan**

Citizen participation is a major component in the implementation of the City's HUD program reports, and the City adheres to HUD's citizen participation requirements. The City of Tallahassee recognizes the importance of a robust, comprehensive, and effective citizen participation and stakeholder consultation process. The community insights and ideals gained from this outreach are invaluable resources to the development of an appropriate, comprehensive, and meaningful strategy set forth in this plan.

For PY 2023, the City of Tallahassee engaged various stakeholders during the consultation and participatory process. The City held specific consultation with the homelessness coalition, and two public hearings conducted in accordance with 24 CFR Part 91, and the City's Citizen Participation Plan, to collect substantive feedback and input from stakeholders. Their input is recorded and incorporated into the Annual Action Plan.

Concurrently, the City of Tallahassee solicited public feedback through newspapers, local media outlets, official governmental websites, and social media. This outreach was conducted to ensure inclusion of all residents of the region, target areas, beneficiaries of federal resources awarded through the public awards process, and public and private agencies operating in the region.

In addition, the City solicited comment during the 30-day public comment period from May 3, 2023, to June 5, 2023. During the comment period the City hosted its webpage showcasing the 2020-2024 Consolidated Plan, FY2022 CAPER, Market Analysis and Needs Assessment, and the Analysis of Impediments to Fair Housing. The City held the final public hearing on June 14, 2023, at which the City Commission adopted the Plan. Proper notices of public comment were published in a newspaper of general circulation, on the City's home website, and social media pages.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

To meet the requirements outlined by HUD to allow for satisfactory citizen participation of the PY 2023 CAPER, the City gave a public notice in a local paper, The Tallahassee Democrat and on the City website.

**PUBLIC COMMENT PERIOD:** Notice was given that a draft of the CAPER for the City has been completed and was available for a fifteen (15) day public review and comment period, from Wednesday, December

4, 2024, through Wednesday, December 18, 2024. The copy of the draft CAPER was available online at [www.talgov.com/housing](http://www.talgov.com/housing). Per the City's Citizen Participation Plan, the notice included the following information:

- the purpose of the notice;
- instructions for how to obtain a copy of the CAPER or access it from the City's website;
- instructions and a contact for accommodation of special needs;
- a deadline for providing comments; and
- instruction on how to provide comments.

*NOTE: This section to be updated after the comment period is over.*

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**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not make any changes to its program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

The City is not a BEDI grantee.

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## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There are several rental projects funded with HOME that are regularly inspected.

- Casanas Village – monitored and inspected December 6, 2023, with the report closed January 9, 2024. No issues identified.
- CHDO Single Family Rentals/Bethel CDC – No current issues identified. Scheduled for monitoring and annual inspection in 2025.
- CHDO Single Family Rentals/Big Bend CDC – No current issues identified. Scheduled for monitoring and annual inspection in 2025.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

While the City does not own properties that meet the threshold for affirmative marketing, the City does have an in-house Affirmative Marketing Plan. In addition, all HOME subrecipients and CHDOs are required by the City to have a written Affirmative Marketing Plan if a project contains five or more units. These plans are submitted to the City for review during the project approval process and reviewed during monitoring to ensure that all requirements of 24 CFR Part 92.351(a) continue to be met. For this performance year, HUD PY2023, no projects were completed with HOME funding that would be subject to an affirmative marketing plan.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

All program income received is reprogrammed back into eligible HOME and CDBG projects after the City Commission allocates such program income in each Annual Plan submission. According to the PR-09, the City had a balance on hand for HOME Program income of \$0. In this past PY, the City received a total of \$1,220,383.79 in PI and expended \$1,191,632.79 towards owner-occupied rehabilitation and down payment assistance. The remaining balance for HOME PI is \$28,751.00. The City does not use HOME funds for TBRA and there are no funds entered for TBRA in the HOME PI Table.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City of Tallahassee's Housing Division partners with community agencies to build and preserve the inventory of affordable housing within the City, and to provide pathways out of homelessness for vulnerable neighbors. Some of the initiatives expanded, continued, or launched during PY2023 include:

1. Continued the City's flagship programs of owner-occupied rehabilitation and repair, along with accessibility repair, partner with local no-profit agencies, including CHDOs, to maintain a stock of affordable housing for homeowners across the City. Without these vital programs, some of these homes may be lost to age or damage from storms.
2. Expanded the City's Down Payment Assistance program to include Treasury-ARPA dollars intended to offset higher interest rates and rising housing costs by providing a higher DPA loan amount to low income first time homebuyers.
3. Continued to provide housing counseling, homelessness prevention, after school activities, and permanent relocation for low mod families and households.

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## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

**Table 15 – Qualitative Efforts - Number of Activities by Program**

### Narrative

This section reports on the new Section 3 reporting requirements, which is now reported directly in IDIS on the activity level. HUD made effective a new Section 3 Final Rule on October 29, 2020, which set new

benchmarks and method for reporting the program under 24 CFR 75. Section 3 helps to establish more economically sustainable communities by ensuring that employment and other economic opportunities generated by Federal grant assistance for development programs are directed towards very low- and low-income individuals and communities to the greatest extent possible, and in particular to those who are recipients of the Federal assistance. The Final Rule changes tracking the number of qualified new hires in Section 3 projects, to tracking the total labor hours worked by Section 3 or Targeted Section 3 workers. Please see the following link for definitions of a Section 3 or Targeted Section 3 worker: [What Does "Section 3 Worker" Mean? - HUD Exchange](#)

HUD has set a benchmark for grantees to meet in order to maintain compliance. Section 3 recipients are considered to be compliant with the Section 3 requirements and met the safe harbor if they certify that they have followed the required prioritization of effort met or exceeded the applicable Section 3 benchmarks. The benchmark for Section 3 workers was set at 25 percent or more of the total number of labor hours worked by all workers on a Section 3 project. The benchmark for Targeted Section 3 workers was set at 5 percent or more of the total number of labor hours worked by all workers on a Section 3 project.

Section 3 Projects cover housing rehabilitation, housing construction and public improvement construction activities assisted under HUD grant programs that provide housing and community development financial assistance that exceeds a threshold of \$200,000 per activity. A \$100,000 activity threshold applies to grants under HUD's Lead Hazard Control and Healthy Homes programs.

In PY 2023 there was one activity that triggered the threshold for reporting Section 3;

- Activity 2639 - Public Facility Improvement was funded for \$262,067.34. Outreach efforts to identify and secure bids from Section 3 businesses and workers was made.

The Section 3 report generated from IDIS has been uploaded to the CR-00.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	TALLAHASSEE
Organizational DUNS Number	073245193
UEI	
EIN/TIN Number	596000435
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix	Mrs
First Name	Anita
Middle Name	
Last Name	Morrell
Suffix	
Title	Human Services Manager

##### ESG Contact Address

Street Address 1	Housing & Community Resilience
Street Address 2	435 N. Macomb Street, B-27
City	Tallahassee
State	FL
ZIP Code	32301-
Phone Number	8508916566
Extension	
Fax Number	
Email Address	anita.morrell@talgov.com

##### ESG Secondary Contact

Prefix	Mrs
First Name	GINGER
Last Name	WILLIAMS
Suffix	
Title	Special Projects Coordinator
Phone Number	8508916566
Extension	
Email Address	ginger.williams@talgov.com

CAPER

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 10/01/2023  
**Program Year End Date** 09/30/2024

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** FL-506 Big Bend Continuum

**City:** Tallahassee

**State:** FL

**Zip Code:** 32303, 5267

**DUNS Number:** 115120111

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 163,251

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**CR-65 - Persons Assisted – See Attachment 1, FY2024 SAGE Report**

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## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	567
Total Number of bed-nights provided	456
Capacity Utilization	80.42%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The goals established in consultation with the CoC were to reduce the number of people who are homeless, reduce the length of time a person or household is homeless, and to assist families to achieve self-sufficiency through the provision of essential services.

For program year 2023-2024, Emergency Solutions Grant funds were awarded to the Big Bend Continuum of Care to provide HMIS support and Rapid Rehousing Services through the employment of a landlord liaison resulting in a total of 1,018 homeless individuals assisted.

Tallahassee experiences a high utilization rate in most of its emergency shelters. The major homeless shelter in Tallahassee is at the Comprehensive Emergency Services Center (CESC). The 377 beds (year-round) at that facility are normally used at 80% and above throughout the year of the time. The Point-in-Time count from January 2024 reflected that 323 were in use on that one night. Another provider of beds, Capital City Youth Services reported 67% utilization rate, and the Refuge Housing reported 100% utilization rate which provide beds to more specialized populations. The HOPE Community reported 64% utilization rate of year-round beds . Utilization of beds associated with the HOPE Community this year has been impacted by on-site renovations which concluded in late summer of 2024.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	78,420	81,612	69,625
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>78,420</b>	<b>81,612</b>	<b>69,625</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 27 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	80,003	0	93,626
Administration	0	0	0

Table 28 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
500,354	158,423	157,307	163,251

Table 29 - Total ESG Funds Expended

### 11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	\$578,512	\$923,589	502,112.76
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>578,512</b>	<b>923,589</b>	<b>502,113</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

### 11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
2,404,546	736,935	1,080,896	665,364

Table 31 - Total Amount of Funds Expended on ESG Activities



CITY OF  
TALLAHASSEE

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**ATTACHMENT 1  
CR-65**

**ESG SAGE Report for Persons Assisted**



# Submission Overview: ESG: CAPER

Report: CAPER

Period: 10/1/2023 - 9/30/2024

Your user level here: Data Entry and Account Admin

## Step 1: Dates

10/1/2023 to 9/30/2024

## Step 2: Contact Information

First Name      **Robyn**

Middle Name

Last Name      **Wainner**

Suffix

Title            **Human Services Coordinator**

Street Address 1    **435 N. Macomb Street**

Street Address 2

City             **Tallahassee**

State            **Florida**

ZIP Code        **32301**

E-mail Address    **Robyn.Wainner@talgov.com**

Phone Number    **(850)891-7174**

Extension

Fax Number      **()-**

## Step 4: Grant Information

### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**

Did you create additional shelter beds/units through an ESG-funded conversion project **No**

### Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

## Step 5: Project Outcomes

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*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

**From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."**

The goal of ESG-funding is to reduce the number of persons who are homeless in the community and reduce the length of time the persons are homeless. Therefore, the specific ESG-RRP performance outcomes will be a measure of the number of persons or households that move out of homelessness into permanent housing as well as whether the move to permanent or permanent supportive housing has been successful at the three month, six months, or other intervals.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Big Bend Homeless Assistance Continuum of Care used ESG funds to support HMIS and RRH. The RRH funds supported personnel that in turn supported Leon County homeless service providers with referrals and technical assistance with their RHH programs. Leon County agencies within the Big Bend CoC coverage area served 1019 individuals through Rapid Rehousing services, both case management and financial assistance. Of the 487 exits, 196 of those individuals exited to a permanent housing placement. At 3 months- 23 were still permanently housed, at 6 months- 52 were still permanently housed, at 9 months- 82 were still permanently housed.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Households participating in RRH programs continue to encounter significant challenges, including rising rental rates, unemployment, and other socioeconomic factors, which have impacted their ability to sustain housing beyond three months. Additionally, collecting follow-up data at 3, 6, and 9-month intervals has proven difficult for our agencies, as many clients relocate and do not update their contact information, hindering outreach efforts. These challenges are further complicated when households do not engage with services after exiting the program, limiting our ability to accurately assess long-term outcomes.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

**Step 6: Financial Information**

**ESG Information from IDIS**

As of 10/11/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23MC120019	\$163,251.00	\$163,251.00	\$26,746.73	\$136,504.27	9/27/2023	9/27/2025
2022	E22MC120019	\$157,307.00	\$157,307.00	\$157,307.00	\$0	11/10/2022	11/10/2024
2021	E21MC120019	\$158,153.00	\$158,153.00	\$158,153.00	\$0	11/1/2021	11/1/2023
2020	E20MC120019	\$162,749.00	\$162,749.00	\$162,749.00	\$0	4/20/2021	4/20/2023
2019	E19MC120019	\$160,192.00	\$160,192.00	\$160,192.00	\$0	10/23/2019	10/23/2021
2018	E18MC120019	\$160,982.00	\$160,982.00	\$160,982.00	\$0	10/3/2018	10/3/2020
2017	E17MC120019	\$159,895.00	\$159,895.00	\$159,895.00	\$0	10/19/2017	10/19/2019
2016	E16MC120019	\$159,582.00	\$159,582.00	\$159,582.00	\$0	11/3/2016	11/3/2018
2015	E15MC120019	\$157,046.00	\$157,046.00	\$157,046.00	\$0	9/23/2015	9/23/2017
<b>Total</b>		<b>\$1,708,774.99</b>	<b>\$1,708,774.99</b>	<b>\$1,572,270.72</b>	<b>\$136,504.27</b>		

Expenditures	2024	2023	2022	2021	2020	2019	2018
	Yes	No	No	No	No	No	No
	FY2024 Annual ESG Funds for						
<b>Homelessness Prevention</b>	Non-COVID						
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
<b>Homeless Prevention Expenses</b>		0.00					
	FY2024 Annual ESG Funds for						
<b>Rapid Re-Housing</b>	Non-COVID						
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services		69,625.00					
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
<b>RRH Expenses</b>		69,625.00					
	FY2024 Annual ESG Funds for						
<b>Emergency Shelter</b>	Non-COVID						
Essential Services							
Operations							
Renovation							
Major Rehab							
Conversion							
Hazard Pay (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
<b>Emergency Shelter Expenses</b>		0.00					
	FY2024 Annual ESG Funds for						
<b>Temporary Emergency Shelter</b>	Non-COVID						

Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
<b>Temporary Emergency Shelter Expenses</b>	
	<b>FY2024 Annual ESG Funds for</b>
<b>Street Outreach</b>	<b>Non-COVID</b>
Essential Services	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	
<b>Street Outreach Expenses</b>	<b>0.00</b>
	<b>FY2024 Annual ESG Funds for</b>
<b>Other ESG Expenditures</b>	<b>Non-COVID</b>
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	<b>93,626.00</b>
Administration	
<b>Other Expenses</b>	<b>93,626.00</b>
	<b>FY2024 Annual ESG Funds for</b>
	<b>Non-COVID</b>
<b>Total Expenditures</b>	<b>163,251.00</b>
Match	
<b>Total ESG expenditures plus match</b>	<b>163,251.00</b>

**Total expenditures plus match for all years**



**Step 7: Sources of Match**

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$163,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$163,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

**Match Source**      **FY2024** **FY2023** **FY2022** **FY2021** **FY2020** **FY2019** **FY2018** **FY2017** **FY2016** **FY2015**

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

**Total Cash Match**                                

Non Cash Match

**Total Match**                                

**Step 8: Program Income**

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|

► Report Run History

Report ID	Date Ran (Run-time)	Report Type Name	User Creating	Running Provider	Running User	Report Status
318236	12/04/2024 09:10:34 AM (0.32 mins)	COCAPR COCAPR - ESG Report 2024	Jeannine Fier	FL506 - BBCoC: Big Bend Continuum of Care	Jeannine Fier	Completed
317412	11/25/2024 08:35:50 AM (0.15 mins)	COCAPR FY2024 CoC APR - Community Services COT ESG Report	Jeannine Fier	FL506 - BBCoC: Big Bend Continuum of Care	Jeannine Fier	Completed

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Report Options

Name	COCAPR - ESG Report 2024	
Description		
Provider Type	<input type="radio"/> Provider <input checked="" type="radio"/> Reporting Group	
Reporting Group *	FL506_CoT_RRH_for_CAPER_2024	
Program Date Range *	10/01/2023 to 09/30/2024	
Entry/Exit Types *	<input type="checkbox"/> Basic <input checked="" type="checkbox"/> HUD <input type="checkbox"/> PATH <input type="checkbox"/> Quick Call <input type="checkbox"/> RHY <input type="checkbox"/> Standard <input type="checkbox"/> VA <input type="checkbox"/> HPRP (Retired)	

CoC APR Report Results - Date Ran: 12/04/2024 09:10:34 AM - Report ID: 318236

4a - Project Identifiers in HMIS

#	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	All
Organization Name	Org. ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of Affiliation	CoC Number	Geocode	Victim Service Provider	HMIS Software Name and Version Number	Report Start Date	Report End Date	Total Active Clients	Total Active Households											
FL506 - BBCoC: Ability 1st	9346	FL506 - BBCoC: Ability 1st - Rapid Rehousing (Challenge) (RRH)	10064	PH - Rapid Rehousing (HUD)	RRH: Housing with or without services	No			FL-506	129073	No	WellSky Community Services	2023-10-01	2024-09-30	29	12											
FL506 - BBCoC: Ability 1st	9346	FL506 - BBCoC: Ability 1st - Rapid Rehousing (DCF-ESG-CV3) (RRH)	9990	PH - Rapid Rehousing (HUD)	RRH: Housing with or without services	No			FL-506	129073	No	WellSky Community Services	2023-10-01	2024-09-30	35	22											
FL506 - BBCoC: Big Bend Continuum of Care	9355	FL506 - BBCoC: Big Bend Continuum of Care - Rapid Rehousing (Challenge Plus) (RRH)	10107	PH - Rapid Rehousing (HUD)	RRH: Housing with or without services	Missing			FL-506	129073	No	WellSky Community Services	2023-10-01	2024-09-30	54	17											
FL506 - BBCoC: Catholic Charities	9354	FL506 - BBCoC: Catholic Charities - Rapid Rehousing (Challenge 1) (RRH)	10115	PH - Rapid Rehousing (HUD)	RRH: Housing with or without services	Missing			FL-506	129073	No	WellSky Community Services	2023-10-01	2024-09-30	3	1											
FL506 - BBCoC: Catholic Charities	9354	FL506 - BBCoC: Catholic Charities - Rapid Rehousing (Challenge 2) (RRH)	10116	PH - Rapid Rehousing (HUD)	RRH: Housing with or without services	Missing			FL-506	129073	No	WellSky Community Services	2023-10-01	2024-09-30	26	10											
FL506 - BBCoC: Catholic Charities	9354	FL506 - BBCoC: Catholic Charities -	6325	PH - Rapid Rehousing (HUD)	RRH: Housing with or	No			FL-506	129073	No	WellSky Community Services	2023-10-01	2024-09-30	56	22											

		Rapid Rehousing (DCF Challenge) (RRH)			without services											
FL506 - BBCoC: CESC	9350	FL506 - BBCoC: CESC - DCF Case Mgmt (RRH)	9705	PH - Rapid Re-Housing (HUD)	RRH: Housing with or without services	No			FL-506	129073	No	WellSky Community Services	2023-10-01	2024-09-30	674	672
FL506 - BBCoC: Family Promise of the Big Bend	9349	FL506 - BBCoC: Family Promise - Home Base (HUD) (RRH)	6000	PH - Rapid Re-Housing (HUD)	RRH: Housing with or without services	No			FL-506	129073	No	WellSky Community Services	2023-10-01	2024-09-30	35	13
FL506 - BBCoC: Family Promise of the Big Bend	9349	FL506 - BBCoC: Family Promise - SSVF Rapid Rehousing (RRH)	5950	PH - Rapid Re-Housing (HUD)	RRH: Housing with or without services	No			FL-506	129073	No	WellSky Community Services	2023-10-01	2024-09-30	2	0
FL506 - BBCoC: Investing in our Youth, Inc.	9558	FL506 - BBCoC: Investing in our Youth - Rapid Rehousing (Challenge) (RRH)	10065	PH - Rapid Re-Housing (HUD)	RRH: Housing with or without services	No			FL-506	129039	No	WellSky Community Services	2023-10-01	2024-09-30	33	11

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#### 5a - Report Validations Table

Report Validations Table	Count of Clients for DQ	Count of Clients
1. Total Number of Persons Served	1018	1018
2. Number of Adults (age 18 or over)	847	847
3. Number of Children (under age 18)	137	137
4. Number of Persons with Unknown Age	34	34
5. Number of Leavers	507	507
6. Number of Adult Leavers	393	393
7. Number of Adult and Head of Household Leavers	394	394
8. Number of Stayers	511	511
9. Number of Adult Stayers	454	454
10. Number of Veterans	45	45
11. Number of Chronically Homeless Persons	167	167
12. Number of Youth Under Age 25	67	67
13. Number of Parenting Youth Under Age 25 with Children	13	13
14. Number of Adult Heads of Household	806	806
15. Number of Child and Unknown-Age Heads of Household	3	3
16. Heads of Households and Adult Stayers in the Project 365 Days or More	101	101

#### 6a - Data Quality: Personally Identifiable Information

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name (3.01)	0	0	0	0	0%

Social Security Number (3.02)	54	23	57	84	8%
Date of Birth (3.03)	1	36	0	37	4%
Race and Ethnicity (3.04)	2	1		3	0%
Gender (3.06)	0	31		31	3%
<b>Overall Score</b>				<b>119</b>	<b>12%</b>

#### 6b - Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status (3.7)	3	3	0	6	1%
Project Start Date (3.10)			35	35	3%
Relationship to Head of Household (3.15)		18	2	20	2%
Enrollment CoC (3.16)		0	0	0	0%
Disabling Condition (3.8)	27	81	34	142	14%

#### 6c - Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination (3.12)	0	158		158	31%
Income and Sources (4.2) at Start	8	40	112	150	18%
Income and Sources (4.2) at Annual Assessment	0	98	0	98	97%
Income and Sources (4.2) at Exit	1	11	48	58	15%

#### 6d - Data Quality: Chronic Homelessness

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate date this episode started (3.917.3) Missing	Number of times (3.917.4) DK/PNTA/missing	Number of months (3.917.5) DK/PNTA/missing	% of records unable to calculate
ES-EE, ES-NbN, SH, Street Outreach	0			0	0	0	0%
TH	0	0	0	0	0	0	0%
PH(all)	850	4	28	123	104	108	22%
CE	0	0	0	0	0	0	0%
SSO, Day Shelter, HP	0	0	0	0	0	0	0%
<b>Total</b>	<b>850</b>						<b>22%</b>

#### 6e - Data Quality: Timeliness

Time For Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	4	1
0 days	314	157
1 - 3 days	87	45
4 - 6 days	33	20
7 - 10 days	32	27
11+ days	384	257

**6f - Data Quality: Inactive Records: Street Outreach and Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	0%
Bed Night (All clients in ES - NBN)	0	0	0%

**7a - Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	847	754	81		12
Children	137		133	1	3
Client Doesn't Know/Client Prefers Not to Answer	1	0	0	0	1
Data Not Collected	33	0	0	0	33
<b>Total</b>	<b>1018</b>	<b>754</b>	<b>214</b>	<b>1</b>	<b>49</b>
For PSH and RRH - the total persons served who moved into housing	147	50	88	0	9

**7b - Point-in-Time Count of Persons on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	31	10	21	0	0
April	74	18	50	0	6
July	38	10	22	0	6
October	22	8	14	0	0

**8a - Number of Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	809	737	58	1	13
For PSH and RRH - the total households served who moved into housing	72	45	24	0	3

**8b - Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	14	10	4		
April	31	17	13		1
July	19	10	8		1
October	11	8	3		

**9a - Number of Persons Contacted**

	All Persons Contacted	First Contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0

<b>Total Persons Contacted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>9b - Number of Persons Engaged</b>					
	<b>All Persons Contacted</b>	<b>First Contact - NOT staying on the Streets, ES, or SH</b>	<b>First contact - WAS staying on Streets, ES, or SH</b>	<b>First contact - Worker unable to determine</b>	
Once	0	0	0	0	
2-5 Times	0	0	0	0	
6-9 Times	0	0	0	0	
10+ Times	0	0	0	0	
<b>Total Persons Engaged</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Rate of Engagement</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	
<b>10a - Gender</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Woman	419	273	135	1	10
Man	564	477	79	0	8
Culturally Specific Identity	1	1	0	0	0
Transgender	1	1	0	0	0
Non-Binary	1	1	0	0	0
Questioning	1	1	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0

Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	31	0	0	0	31
<b>Total</b>	<b>1018</b>	<b>754</b>	<b>214</b>	<b>1</b>	<b>49</b>

### 11 - Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	39		39	0	0
5 - 12	64		63	0	1
13 - 17	34		31	1	2
18 - 24	79	58	20		1
25 - 34	147	121	23		3
35 - 44	181	149	24		8
45 - 54	158	145	13		0
55 - 64	191	190	1		0
65 +	91	91	0		0
Client Doesn't Know/Client Prefers Not to Answer	1	0	0	0	1
Data Not Collected	33	0	0	0	33
<b>Total</b>	<b>1018</b>	<b>754</b>	<b>214</b>	<b>1</b>	<b>49</b>

### 12 - Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	12	10	2	0	0
Asian or Asian American	5	3	1	0	1
Black, African American, or African	646	451	177	1	17
Hispanic/Latina/e/o	11	6	5	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	251	232	19	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	4	4	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	3	3	0	0	0
Black, African American, or African & Asian or Asian American	2	2	0	0	0

Hispanic/Latina/e/o & Asian or Asian American	1	1	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	3	3	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	9	9	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	13	6	7	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	1	1	0	0	0
White & Hispanic/Latina/e/o	14	13	1	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	2	2	0	0	0
Multiracial - more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	2	2	0	0	0
Multiracial - more than 2 races, where no option is Hispanic/Latina/e/o	1	0	1	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	33	1	1	0	31
<b>Total</b>	<b>1018</b>	<b>754</b>	<b>214</b>	<b>1</b>	<b>49</b>

### 13a1 - Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	306	290	10	5	0	1
Alcohol Use Disorder	27	27	0	0	0	0
Drug Use Disorder	26	26	0	0	0	0
Both Alcohol and Drug Use Disorders	31	30	1	0	0	0
Chronic Health Condition	175	165	5	5	0	0
HIV/AIDS	5	5	0	0	0	0
Development Disability	63	50	5	7	0	1
Physical Disability	245	235	7	1	0	2

### 13b1 - Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	153	139	8	5	0	1
Alcohol Use Disorder	17	17	0	0	0	0
Drug Use Disorder	9	9	0	0	0	0
Both Alcohol and Drug Use Disorders	12	11	1	0	0	0
Chronic Health Condition	81	73	4	4	0	0



HIV/AIDS	3	3	0	0	0	0
Development Disability	31	22	3	5	0	1
Physical Disability	109	102	5	1	0	1

### 13c1 - Physical and Mental Health Conditions of Stayers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	155	153	2	0	0	0
Alcohol Use Disorder	10	10	0	0	0	0
Drug Use Disorder	17	17	0	0	0	0
Both Alcohol and Drug Use Disorders	19	19	0	0	0	0
Chronic Health Condition	96	93	2	1	0	0
HIV/AIDS	2	2	0	0	0	0
Development Disability	32	28	2	2	0	0
Physical Disability	139	135	3	0	0	1

### 13a2 - Number of Conditions at Start

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
None	410	263	47	86	1	13
1 Condition	202	179	8	13	0	2
2 Conditions	131	123	6	1	0	1
3+ Conditions	128	124	3	1	0	0
Condition Unknown	51	36	13	2	0	0
Client Doesn't Know/Client Prefers Not to Answer	22	21	0	0	0	1
Data Not Collected	74	8	4	30	0	32
<b>Total</b>	<b>1018</b>	<b>754</b>	<b>81</b>	<b>133</b>	<b>1</b>	<b>49</b>

### 13b2 - Number of Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
None	205	105	30	57	0	13
1 Condition	97	81	5	10	0	1
2 Conditions	69	63	4	1	0	1
3+ Conditions	57	53	3	1	0	0
Condition Unknown	25	16	8	1	0	0
Client Doesn't Know/Client Prefers Not to Answer	9	9	0	0	0	0
Data Not Collected	45	3	2	13	0	27
<b>Total</b>	<b>507</b>	<b>330</b>	<b>52</b>	<b>83</b>	<b>0</b>	<b>42</b>

### 13c2 - Number of Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children and Adults	Children in HH with Children and Adults	With Only Children	Unknown Household Type
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None	209	160	19	29	1	0
1 Condition	104	98	2	3	0	1
2 Conditions	63	61	2	0	0	0
3+ Conditions	73	72	1	0	0	0
Condition Unknown	24	20	3	1	0	0
Client Doesn't Know/Client Prefers Not to Answer	12	11	0	0	0	1
Data Not Collected	26	2	2	17	0	5
<b>Total</b>	<b>511</b>	<b>424</b>	<b>29</b>	<b>50</b>	<b>1</b>	<b>7</b>

#### 14a - History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	139	114	25	0	0
No	685	624	48	1	12
Client Doesn't Know/Client Prefers Not to Answer	13	11	2	0	0
Data Not Collected	13	5	6	0	2
<b>Total</b>	<b>850</b>	<b>754</b>	<b>81</b>	<b>1</b>	<b>14</b>

#### 14b - Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	25	22	3	0	0
Three to six months ago	15	13	2	0	0
Six months to one year	15	9	6	0	0
One year ago, or more	76	63	13	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	7	6	1	0	0
<b>Total</b>	<b>139</b>	<b>114</b>	<b>25</b>	<b>0</b>	<b>0</b>

#### 15 - Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation	347	320	24	0	3
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	145	126	18	0	1
Safe Haven	4	4	0	0	0
<b>Subtotal</b>	<b>496</b>	<b>450</b>	<b>42</b>	<b>0</b>	<b>4</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	25	25	0	0	0
Jail, prison, or juvenile detention facility	17	17	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	7	6	1	0	0

Substance abuse treatment facility or detox center	4	4	0	0	0
<b>Subtotal</b>	<b>54</b>	<b>53</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	6	6	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	34	28	6	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	61	56	5	0	0
Staying or living in a family member's room, apartment, or house	70	64	6	0	0
<b>Subtotal</b>	<b>173</b>	<b>156</b>	<b>17</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	77	60	12	0	5
Rental by client, with ongoing housing subsidy	17	9	4	1	3
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	4	4	0	0	0
<b>Subtotal</b>	<b>99</b>	<b>74</b>	<b>16</b>	<b>1</b>	<b>8</b>
Client Doesn't Know/Prefers Not to Answer	6	5	0	0	1
<b>Data Not Collected</b>	<b>22</b>	<b>16</b>	<b>5</b>	<b>0</b>	<b>1</b>
<b>Subtotal</b>	<b>28</b>	<b>21</b>	<b>5</b>	<b>0</b>	<b>2</b>
<b>Total</b>	<b>850</b>	<b>754</b>	<b>81</b>	<b>1</b>	<b>14</b>

#### 16 - Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	413	0	164
\$1 - 150	5	0	3
\$151 - \$250	1	0	1
\$251 - \$500	11	0	7
\$501 - \$1000	97	0	48
\$1001 - \$1500	71	0	34
\$1501 - \$2000	70	0	38
\$2001 +	102	0	68
Client Doesn't Know/Prefers Not to Answer	9	0	1
Data Not Collected	68	0	29
Number of adult stayers not yet required to have an annual assessment		357	
Number of adult stayers without required annual assessment		97	
<b>Total Adults</b>	<b>847</b>	<b>454</b>	<b>393</b>

#### 17 - Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
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(i.e., Employment Income)									
Average Change in Earned Income									
Number of Adults with Other Income	0	0	0	0	0	0	0	0	0%
Average Change in Other Income									
Number of Adults with Any Income (i.e., Total Income)	0	0	0	0	0	0	0	0	0%
Average Change in Overall Income									

**19a2 - Client Cash Income Change - Income Source - by Start and Exit**

Income Change by Income Category (Universe: Adult Leavers with Income Information at Start and Exit)	Had Income Category at Start and Did Not Have It at Exit	Retained Income Category But Had Less \$ at Exit Than at Start	Retained Income Category and Same \$ at Exit as at Start	Retained Income Category and Increased \$ at Exit	Did Not Have the Income Category at Start and Gained the Income Category at Exit	Did Not Have the Income Category at Start or at Exit	Total Adults (including those with No Income)	Performance Measure: Adults who Gained or Increased Income from Start to Exit, Average Gain	Performance measure: Percent of Persons who Accomplished this Measure
Number of Adults with Earned Income (i.e., Employment Income)	0	2	62	4	4	292	377	8	2%
Average Change in Earned Income		-2075		1788	1055			1421	
Number of Adults with Other Income	1	2	125	7	4	213	377	11	3%
Average Change in Other Income	-914	-1285		1375	1053			1258	
Number of Adults with Any Income (i.e., Total Income)	1	4	169	11	7	150	377	18	5%
Average Change in Overall Income	-914	-1680		1643	1019		44	1400	

**19b - Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: percent with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: percent with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: percent with Disabling Condition by Source
Earned Income	15	23	38	39%	2	18	20	10%	0	6	6	0%
Unemployment Insurance	0	1	1	0%	0	0	0	0%	0	0	0	0%
Supplemental Security Income (SSI)	55	18	73	75%	7	5	12	58%	0	1	1	0%
Social Security Disability Insurance (SSDI)	48	10	58	83%	4	1	5	80%	1	1	2	50%
VA Service - Connected Disability Compensation	2	0	2	100%	0	0	0	0%	0	0	0	0%
VA Non-Service-Connected Disability Pension	2	0	2	100%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	1	0	1	100%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	1	1	0%	0	1	1	0%	0	0	0	0%
General Assistance (GA)	0	0	0	0%	0	2	2	0%	0	0	0	0%
Retirement Income from Social Security	9	2	11	82%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	4	2	6	67%	0	0	0	0%	0	0	0	0%

Child Support	0	1	1	0%	2	3	5	40%	0	0	0	0%
Alimony and other spousal support	0	1	1	0%	0	0	0	0%	0	0	0	0%
Other Source	1	7	8	13%	0	0	0	0%	0	0	0	0%
No Sources	60	77	137	44%	2	7	9	22%	0	2	2	0%
Unduplicated Total Adults	153	127	280		11	28	39		1	9	10	

#### 20a - Type of Non-Cash Benefit Source

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	288	0	145
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	7	0	3
TANF Child Care Services	1	0	0
TANF Transportation Services	2	0	1
Other TANF-Funded Services	3	0	1
Other Source	6	0	1

#### 20b - Number of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
No Sources	505	0	229
1 + Source(s)	289	0	145
Client Doesn't Know/Client Prefers Not to Answer	13	0	4
Data Not Collected/Not stayed long enough for Annual Assessment	40	454	15
Total	847	454	393

#### 21 - Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	358	0	203
MEDICARE	128	0	68
State Children's Health Insurance Program	11	0	7
Veteran's Health Administration (VHA)	17	0	11
Employer-Provided Health Insurance	19	0	10
Health Insurance obtained through COBRA	4	0	1
Private Pay Health Insurance	26	0	16
State Health Insurance for Adults	45	0	22
Indian Health Services Program	4	0	1
Other	32	0	14
No Health Insurance	448	0	185
Client Doesn't Know/Client Prefers Not to Answer	22	0	11

Data Not Collected	97	98	50
Number of stayers not yet required to have an annual assessment		413	
1 Source of Health Insurance	357	0	199
More than 1 Source of Health Insurance	121	0	69

### 22a1 - Length of Participation - CoC Projects

	Total	Leavers	Stayers
30 days or less	271	241	30
31 to 60 days	156	69	87
61 to 90 days	92	46	46
91 to 180 days	174	77	97
181 to 365 days	221	68	153
366 to 730 Days (1-2 Yrs)	85	6	79
731 to 1,095 Days (2-3 Yrs)	19	0	19
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
<b>Total</b>	<b>1018</b>	<b>507</b>	<b>511</b>

### 22b - Average and Median Length of Participation in Days

	Leavers	Stayers
Average Length	75	229
Median Length	35	180

### 22c - Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	73	20	50	0	3
8 to 14 days	26	11	9	0	6
15 to 21 days	11	3	8	0	0
22 to 30 days	6	1	5	0	0
31 to 60 days	4	2	2	0	0
61 to 90 days	2	2	0	0	0
91 to 180 days	2	2	0	0	0
181 to 365 days	1	1	0	0	0
366 to 730 Days (1-2 Yrs)	1	1	0	0	0
<b>Total (persons moved into housing)</b>	<b>126</b>	<b>43</b>	<b>74</b>	<b>0</b>	<b>9</b>
<b>Average length of time to housing</b>	<b>17.44</b>	<b>35.23</b>	<b>8.03</b>	<b>0.00</b>	<b>9.78</b>
<b>Persons who were exited without move-in</b>	<b>392</b>	<b>294</b>	<b>59</b>	<b>0</b>	<b>39</b>
<b>Total</b>	<b>518</b>	<b>337</b>	<b>133</b>	<b>0</b>	<b>48</b>

### 22e - Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	5	1	3	0	1
15 to 21 days	1	0	0	0	1
22 to 30 days	7	1	6	0	0
31 to 60 days	4	2	2	0	0
61 to 90 days	10	7	3	0	0
91 to 180 days	10	4	6	0	0
181 to 365 days	14	5	9	0	0
366 to 730 Days (1-2 Yrs)	9	5	4	0	0
731 days or more	23	16	7	0	0
<b>Total (persons moved into housing)</b>	<b>83</b>	<b>41</b>	<b>40</b>	<b>0</b>	<b>2</b>
Not yet moved into housing	871	704	126	1	40
Data Not Collected	64	9	48	0	7
<b>Total Persons</b>	<b>1018</b>	<b>754</b>	<b>214</b>	<b>1</b>	<b>49</b>

**22f - Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	114	0	0	0	21	1	5	0
Persons Exited Without Move-In	12	5	532	11	0	0	230	29	23	3
Average time to Move-In	0	0	13	0	0	0	44	3	0	0
Median time to Move-In	0	0	5	0	0	0	8	3	0	0

**22g - Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started**

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	66	0	0	0	16	1	0	0
Persons Not Yet Moved Into Housing	12	5	532	11	0	0	230	29	23	3
Average time to Move-In	0	0	597	0	0	0	329	14	0	0
Median time to Move-In	0	0	230	0	0	0	78	14	0	0

**23c - Exit Destination - All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					



Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	27	4	23	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	9	0	9	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal</b>	<b>38</b>	<b>6</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	4	2	2	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	177	61	83	0	33
Rental by client, with ongoing housing subsidy	33	18	6	0	9
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
<b>Subtotal</b>	<b>216</b>	<b>83</b>	<b>91</b>	<b>0</b>	<b>42</b>
<b>Other Situations</b>					
No Exit Interview completed	158	154	4	0	0
Other	76	76	0	0	0
Deceased	3	3	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
<b>Data Not Collected</b>	<b>15</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>252</b>	<b>240</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>507</b>	<b>330</b>	<b>135</b>	<b>0</b>	<b>42</b>
Total persons exiting to positive housing destinations	216	83	91	0	42
Total persons exiting to destinations that excluded them from the calculation	4	4	0	0	0

Percentage of persons exiting to positive housing destinations	43%	25%	67%	0%	100%
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**23d - Exit Destination - Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	6	6	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	11	2	2	0	7
Rental by client, with other ongoing housing subsidy	12	6	4	0	2
Housing Stability Voucher	2	2	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	2	2	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
<b>Total</b>	<b>33</b>	<b>18</b>	<b>6</b>	<b>0</b>	<b>9</b>

**23e - Exit Destination Type by Race and Ethnicity**

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	1	0	0	0	0	0	0	1	0	0	0
Temporary Situations	38	0	1	31	5	0	0	0	1	0	0
Permanent Situations	216	1	0	153	1	0	0	24	3	8	26
Other Situations	252	2	0	156	2	0	0	79	6	7	0
<b>Total</b>	<b>507</b>	<b>3</b>	<b>1</b>	<b>340</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>104</b>	<b>10</b>	<b>15</b>	<b>26</b>

**24b - Moving On Assistance Provided to Households in PSH**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Subsidized housing application assistance	0	0	0	0	0
Financial assistance for Moving On (e.g., security deposit, moving expenses)	0	0	0	0	0
Non-financial assistance for Moving On (e.g., housing navigation, transition support)	0	0	0	0	0
Housing referral/placement	0	0	0	0	0
Other (please specify)	0	0	0	0	0

**24c - Sexual Orientation of Adults in PSH**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Heterosexual	0	0	0	0	0
Gay	0	0	0	0	0

Lesbian	0	0	0	0	0
Bisexual	0	0	0	0	0
Questioning/Unsure	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### 24d - Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance
Different Preferred Language	1
<b>Total</b>	<b>0</b>

#### 25a - Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	13	13	0	0
Non-Chronically Homeless Veteran	32	31	1	0
Not a veteran	796	705	79	12
Client Doesn't Know/Client Prefers Not to Answer	3	3	0	0
Data Not Collected	3	2	1	0
<b>Total</b>	<b>847</b>	<b>754</b>	<b>81</b>	<b>12</b>

#### 25b - Number of Veteran Households

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	13	13		
Non-Chronically Homeless Veteran	31	31		
Not a veteran	757	688	58	11
Client Doesn't Know/Client Prefers Not to Answer	3	3		
Data Not Collected	2	2		
<b>Total</b>	<b>806</b>	<b>737</b>	<b>58</b>	<b>11</b>

#### 25c - Gender - Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Woman	9	8	1	0
Man	36	36	0	0
Culturally Specific Identity	0	0	0	0
Transgender	0	0	0	0
Non-Binary	0	0	0	0
Questioning	0	0	0	0
Different Identity	0	0	0	0

Woman/Man	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0
Woman/Transgender	0	0	0	0
Woman/Non-Binary	0	0	0	0
Woman/Questioning	0	0	0	0
Woman/Different Identity	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0
Man/Transgender	0	0	0	0
Man/Non-Binary	0	0	0	0
Man/Questioning	0	0	0	0
Man/Different Identity	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0
Transgender/Non-Binary	0	0	0	0
Transgender/Questioning	0	0	0	0
Transgender/Different Identity	0	0	0	0
Non-Binary/Questioning	0	0	0	0
Non-Binary/Different Identity	0	0	0	0
Questioning/Different Identity	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>45</b>	<b>44</b>	<b>1</b>	<b>0</b>

**25d - Age - Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
18 - 24	0	0	0	0
25 - 34	3	2	1	0
35 - 44	1	1	0	0
45 - 54	8	8	0	0
55 - 64	19	19	0	0
65 +	14	14	0	0
Client Doesn't Know/Client Prefers Not to Answer				
Data Not Collected				
<b>Total</b>	<b>45</b>	<b>44</b>	<b>1</b>	<b>0</b>

**25i - Exit Destination - Veterans**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with ongoing housing subsidy	6	6	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Situations</b>					
No Exit Interview completed	11	11	0	0	0
Other	1	1	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
<b>Data Not Collected</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Subtotal	13	13	0	0	0
Total	21	21	0	0	0
Total persons exiting to positive housing destinations	8	8	0	0	0
Total persons exiting to destinations that excluded them from the calculation	0	0	0	0	0
Percentage of persons exiting to positive housing destinations	38%	38%	0%	0%	0%

#### 25j - Exit Destination - Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy - Veteran

	Total	Without Children	With Children and Adults	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0
VASH housing subsidy	6	6	0	0
RRH or equivalent subsidy	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0
Public housing unit	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0
Housing Stability Voucher	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0
Permanent Supportive Housing	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0
<b>Total</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>

#### 26a - Chronic Homeless Status - Number of Households w/at least one or more CH person

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	160	159	1		
Not Chronically Homeless	395	346	47	1	1
Client Doesn't Know/Client Prefers Not to Answer	43	42			1
Data Not Collected	212	191	10		11
<b>Total</b>	<b>809</b>	<b>737</b>	<b>58</b>	<b>1</b>	<b>13</b>

#### 26b - Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	167	164	3	0	0
Not Chronically Homeless	570	357	198	1	14
Client Doesn't Know/Client Prefers Not to Answer	43	42	0	0	1
Data Not Collected	238	191	13	0	34
<b>Total</b>	<b>1018</b>	<b>754</b>	<b>214</b>	<b>1</b>	<b>49</b>

#### 26c - Gender of Chronically Homeless Persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	47	45	2	0	0
Man	118	117	1	0	0

Culturally Specific Identity	1	1	0	0	0
Transgender	0	0	0	0	0
Non-Binary	1	1	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>167</b>	<b>164</b>	<b>3</b>	<b>0</b>	<b>0</b>

**26d - Age of Chronically Homeless Persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
0 - 17	2		2	0	0
18 - 24	9	8	1		0
25 - 34	15	15	0		0
35 - 44	25	25	0		0
45 - 54	34	34	0		0

55 - 64	60	60	0		0
65 +	22	22	0		0
Client Doesn't Know/Client Prefers Not to Answer	0	0	0		0
Data Not Collected	0	0	0		0
<b>Total</b>	<b>167</b>	<b>164</b>	<b>3</b>	<b>0</b>	<b>0</b>

#### 26e - Physical and Mental Health Conditions - Chronically Homeless Persons

	Conditions at Start	Conditions at Latest Assessment for Stayers	Conditions at Exit for Leavers
Mental Health Disorder	116	57	59
Alcohol Use Disorder	11	3	8
Drug Use Disorder	11	7	4
Both Alcohol and Drug Use Disorders	14	10	4
Chronic Health Condition	68	39	30
HIV/AIDS	2	1	1
Development Disability	20	9	11
Physical Disability	95	54	42

#### 27a - Age of Youth

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
12 - 17	3		0	1	2
18 - 24	64	51	13		0
Client Doesn't Know/Client Prefers Not to Answer					
Data Not Collected					
<b>Total</b>	<b>67</b>	<b>51</b>	<b>13</b>	<b>1</b>	

#### 27b - Parenting Youth

	Total Parenting Youth	Total Children of Parenting Youth	Total Persons	Total Households
Parenting youth < 18	1	2	5	1
Parenting youth 18 to 24	12	16	28	9

#### 27c - Gender - Youth

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	27	17	9	1	0
Man	39	33	4	0	2
Culturally Specific Identity	0	0	0	0	0
Transgender	0	0	0	0	0
Non-Binary	1	1	0	0	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0



Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	0	0	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	0	0	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>67</b>	<b>51</b>	<b>13</b>	<b>1</b>	<b>2</b>

**27d - Living Situation - Youth**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	18	17	1	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	15	10	5	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal</b>	<b>33</b>	<b>27</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0

Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	4	3	1	0	0
Staying or living in a family member's room, apartment, or house	9	8	1	0	0
<b>Subtotal</b>	<b>14</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Rental by client, no ongoing housing subsidy	7	5	1	0	1
Rental by client, with ongoing housing subsidy	2	1	0	1	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal</b>	<b>9</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>1</b>
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
<b>Data Not Collected</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>61</b>	<b>50</b>	<b>9</b>	<b>1</b>	<b>1</b>

#### 27e - Length of Participation - Youth

	Total	Leavers	Stayers
30 days or less	18	18	0
31 to 60 days	10	6	4
61 to 90 days	7	4	3
91 to 180 days	15	6	9
181 to 365 days	7	4	3
366 to 730 Days (1-2 Yrs)	9	1	8
731 to 1,095 Days (2-3 Yrs)	1	0	1
1,096 to 1,460 Days (3-4 Yrs)	0	0	0
1,461 to 1,825 Days (4-5 Yrs)	0	0	0
More than 1,825 Days (>5 Yrs)	0	0	0
<b>Total</b>	<b>67</b>	<b>340</b>	<b>425</b>

#### 27f1 - Exit Destination - Youth

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0

Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Situations</b>					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Situations</b>					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Situations</b>					
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	12	5	5	0	2
Rental by client, with ongoing housing subsidy	2	0	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
<b>Subtotal</b>	<b>15</b>	<b>6</b>	<b>7</b>	<b>0</b>	<b>2</b>
<b>Other Situations</b>					
No Exit Interview completed	18	18	0	0	0
Other	5	5	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
<b>Data Not Collected</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Subtotal</b>	<b>24</b>	<b>23</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>39</b>	<b>29</b>	<b>8</b>	<b>0</b>	<b>2</b>
Total persons exiting to positive housing destinations	15	6	7	0	2
Total persons exiting to destinations that excluded them from the calculation	0	0	0	0	0
Percentage of persons exiting to positive housing destinations	38%	21%	88%	0%	100%

**27f2 - Exit Destination - Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy - Youth**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	2	0	2	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**27g - Cash Income - Sources - Youth**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	21	0	12
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	6	0	4
Social Security Disability Insurance (SSDI)	4	0	3
VA Service - Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	1	0	1
Adults with Income Information at Start and Annual Assessment/Exit		0	0

**27h - Client Cash Income Category - Earned/Other Income Category - by Start and Annual Assessment/Exit Status - Youth**

Number of Youth by Income Category	Number of Youth at Start	Number of Youth at Annual Assessment (Stayers)	Number of Youth at Exit (Leavers)

Youth with Only Earned Income (i.e., Employment Income)	20	0	12
Youth with Only Other Income	6	0	5
Youth with Both Earned and Other Income	1	0	0
Youth with No Income	35	0	20
Youth with Client Doesn't Know/Prefers Not to Answer Income Information	0	0	0
Youth with Missing Income Information	5	0	2
Number of youth stayers not yet required to have an annual assessment		19	
Number of youth stayers without required annual assessment		9	
<b>Total Youth</b>	<b>67</b>	<b>28</b>	<b>39</b>
1 or More Source of Income	31	0	18
Youth with Income Information at Start and Annual Assessment/Exit		0	0

### 27i - Disabling Conditions and Income for Youth at Exit

	AO: Youth with Disabling Condition	AO: Youth without Disabling Condition	AO: Total Youth	AO: percent with Disabling Condition by Source	AC: Youth with Disabling Condition	AC: Youth without Disabling Condition	AC: Total Youth	AC: percent with Disabling Condition by Source	CO: Youth with Disabling Condition	CO: Youth without Disabling Condition	CO: Total Youth	CO: percent with Disabling Condition by Source	UK: Youth with Disabling Condition	UK: Youth without Disabling Condition	UK: Total Youth	UK: percent with Disabling Condition by Source
Earned Income	1	4	5	20%	0	4	4	0%	0	0	0	0%	0	0	0	0%
Unemployment Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
Supplemental Security Income (SSI)	3	0	3	100%	1	0	1	100%	0	0	0	0%	0	0	0	0%
Social Security Disability Insurance (SSDI)	2	1	3	67%	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Service - Connected Disability Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
VA Non-Service-Connected Disability Pension	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
Private Disability Insurance	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
Worker's Compensation	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
Temporary Assistance for Needy Families (TANF)	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
General Assistance (GA)	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
Retirement Income from Social Security	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
Pension or retirement income from a former job	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
Child Support	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
Alimony and other spousal support	0	0	0	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
Other Source	0	1	1	0%	0	0	0	0%	0	0	0	0%	0	0	0	0%
No Sources	4	9	13	31%	0	0	0	0%	0	0	0	0%	0	1	1	0%
Unduplicated Total Youth	8	14	22		1	4	5		0	0	0		0	1	1	

**27j - Average and Median Length of Participation in Days - Youth**

	Leavers	Stayers
Average Length	72	261
Median Length	36	131

**27k - Length of Time between Project Start Date and Housing Move-in Date - Youth**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13	7	6	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 Days (1-2 Yrs)	0	0	0	0	0
<b>Total (persons moved into housing)</b>	<b>14</b>	<b>8</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Average length of time to housing</b>	<b>1.93</b>	<b>1.88</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Persons who were exited without move-in</b>	<b>32</b>	<b>26</b>	<b>4</b>	<b>0</b>	<b>2</b>
<b>Total</b>	<b>46</b>	<b>34</b>	<b>10</b>	<b>0</b>	<b>2</b>

**27l - Length of Time Prior to Housing - based on 3.917 Date Homelessness Started - Youth**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	2	0	2	0	0
31 to 60 days	1	0	1	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	2	1	1	0	0
181 to 365 days	1	1	0	0	0
366 to 730 Days (1-2 Yrs)	2	2	0	0	0
731 days or more	3	2	1	0	0
<b>Total (persons moved into housing)</b>	<b>12</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>0</b>
Not yet moved into housing	53	43	7	1	2
Data Not Collected	2	1	1	0	0
<b>Total Persons</b>	<b>67</b>	<b>51</b>	<b>13</b>	<b>1</b>	<b>2</b>

**27m - Education Status - Youth**

Current school and attendance	At Project Start	At Project Exit
Not currently enrolled in any school or education course	1	1

Currently enrolled but not attending regularly	0	0
Currently enrolled and attending regularly	0	0
Client Doesn't Know / Prefers Not to Answer	1	1
Data not collected	32	32
<b>For those not enrolled - most recent education status</b>		
K12: Graduated from high school	0	0
K12: Obtained GED	0	0
K12: Dropped out	0	0
K12: Suspended	0	0
K12: Expelled	0	0
Higher education: Pursuing a credential but not currently attending	0	0
Higher education: Dropped out	0	0
Higher education: Obtained a credential/degree	0	0
Client Doesn't Know/Prefers Not to Answer	0	0
Data not collected	1	1
<b>For those currently enrolled - current status</b>		
Pursuing a high school diploma or GED	0	0
Pursuing Associate Degree	0	0
Pursuing Bachelor Degree	0	0
Pursuing Graduate Degree	0	0
Pursuing other post-secondary credential	0	0
Client Doesn't Know/Prefers Not to Answer	0	0
Data not collected	0	0
<b>Total persons</b>	<b>34</b>	<b>34</b>